

WIRRAL SCHOOLS FORUM – 20th October 2015

WORK PLAN

Meeting Date	Wednesday 13 th January 2016	Wednesday 27 th April 2016	Wednesday 6 th July 2016	Autumn Term
				Elect chair & vice chair Membership
Budget	Schools Budget 2016-17 Budget monitoring update Pupil Premium De-delegation of budgets	Schools Budget update 2016-17 School Budget Monitoring Update	Schools Budget Outturn School Balances and Reserves Budget monitoring update	Budget monitoring update Combined budgets Early Years
Consultation	High Needs Funding		Review of High Needs Funding Formula	National Fair Funding Formula for schools, High Needs and Early Years Local School Funding Formula, High Needs and Early Years proposals
DfE Regs & guidelines	School Finance Regulations			Scheme for Financing Schools
Working Groups	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years
Other	Forum representation update Combined Budgets CLCs Alternative Provision Wirral Safeguarding Children's Board	School Admissions Early years budget MEAS Update Traded services Primary place planning	De-delegated services <ul style="list-style-type: none"> • Contingency • Special Staff Costs • Library Service • Insurance • FSM eligibility • Behaviour Support Traded services	Membership Combined budgets PPM and PFI budgets High needs places and alternative provision Traded services 16-25 High Needs provision